	Budgeted Labor Units (MW)	FTE-years	% complete	Responsible Institution	Responsible Persons	fraction of project
GEANT 3 simulation	88	2.0	100%	UConn	Richard Jones	4.5%
GEANT 4 simulation	88	2.0	50%			4.5%
DAQ to Detector Translation Table	44	1.0	85%	JLab	David Lawrence	2.2%
Online	110	2.5	40%			5.6%
Beamline commissioning	22	0.5	0%	UConn/CUA	Franz Klein/Richard Jones	
Monitoring	88	2.0	50%	JLab, et al.	Sean Dobbs/Elliott Wolin/David L.	
Reconstruction	495	11.3	84%			25.1%
Reconstruction Framework	44	1.1	95%	JLab	David Lawrence	
CDC Reconstruction	33	0.9	95%	JLab	Simon Taylor	
FDC Reconstruction	33	1.1	95%	JLab	Simon Taylor	
Track Finding	66	2.0	95%	JLab/CMU	Simon Taylor/David Lawrence	
Track Fitting	66	3.0	100%	JLab/CMU	S. Taylor/D. Lawrence/P. Mattione	
BCal Reconstruction	44	1.0	75%	IU/Regina	Zisis Papandreou/Will Levine/George V.	
FCal Reconstruction	33	0.8	95%	IU/UConn	Matt Shepherd/Richard Jones	
TOF Reconstruction	33	0.8	75%	FSU	Paul Eugenio	
Tagger Reconstruction	33	0.8	0%	UConn/CUA	Richard Jones/Franz Klein/Nathan Sparks	
Start Counter Reconstruction	22	0.5	50%	FIU	Simon Taylor/Werner Boeglin	
Particle ID	44	1.0	95%	CMU/JLab	Paul Mattione	
Kinematic Fitter	44	1.0	95%	MIT/CMU	Paul Mattione	
Calibration	264	6.0	26%			13.4%
Calibration Database	33	0.8	95%	MEPHI/JLab	Dmitry Romanov	
CDC Calibration	33	0.8	20%	CMU	Michael Staib/Will McGinley	
FDC Calibration	33	0.8	10%	JLab	Lubomir Pentchev/Simon Taylor	
BCal Calibration	33	0.8	0%	Regina	Zisis Papandreou	
FCal Calibration	33	0.8	80%	IU	John Leckey/Matt Shepherd	
Tagger Calibration	33	0.8	0%	CUA/UConn	Franz Klein/Nathan Sparks	
Starter Counter Calibration	22	0.5	0%	FIU	Werner Boeglin	
TOF Calibration	22	0.5	0%	FSU	Alexander Ostrovidov	
Coordination	22	0.5	10%	Northwestern	Sean Dobbs	
DST Generation	132	3.0	41%			6.7%
Data format	44	1.0	80%	UConn/JLab	Richard Jones/Mark Ito	
ROOT tree	22	0.5	50%	CMU	Paul Mattione	
Job Control Reconstruction	33	0.8	15%	JLab/CMU/UConn		
Job Control/Database for Simulatic	33	0.8	10%	UConn		
Analysis	352	8.0	43%			17.8%
PWA Development	132	3.0	90%	IU/CMU/MIT	Shepherd/Mitchell/Meyer/M. Williams	
Grid Implementation	44	1.0	75%	UConn	Richard Jones	
Recon/analysis code Q/A	176	4.0	10%	GlueX	Mark Ito/Paul Mattione	
Data Challenge	62	1.4	2%			3.1%
Offline Data Challenge 2	12		10%		Mark Ito	
Online Data Challenge 2	6		0%		Elliott Wolin	
PWA Data Challenge	44		0%		Shepherd/Mitchell/Meyer/M. Williams	
Misc.	341	7.8	55%			17.3%
Event Viewer (adapted from online	22	0.5	50%	CNU/JLab	David Lawrence	
Documentation	88	2.0	40%	all	*multiple*	
MC Studies for Detector Optimizat	132	3.0	100%	all	*multiple*	
Integration of Slow Controls	33	0.8	0%	JLab	Elliott Wolin/Hovanes Egiyan	
Integration/QC	44	1.0	15%	JLab		
Coordination	22	0.5	15%	JLab	Mark Ito	
	Man-weeks	FTE-years				
Total	**1976.0**	44.9				100.0%