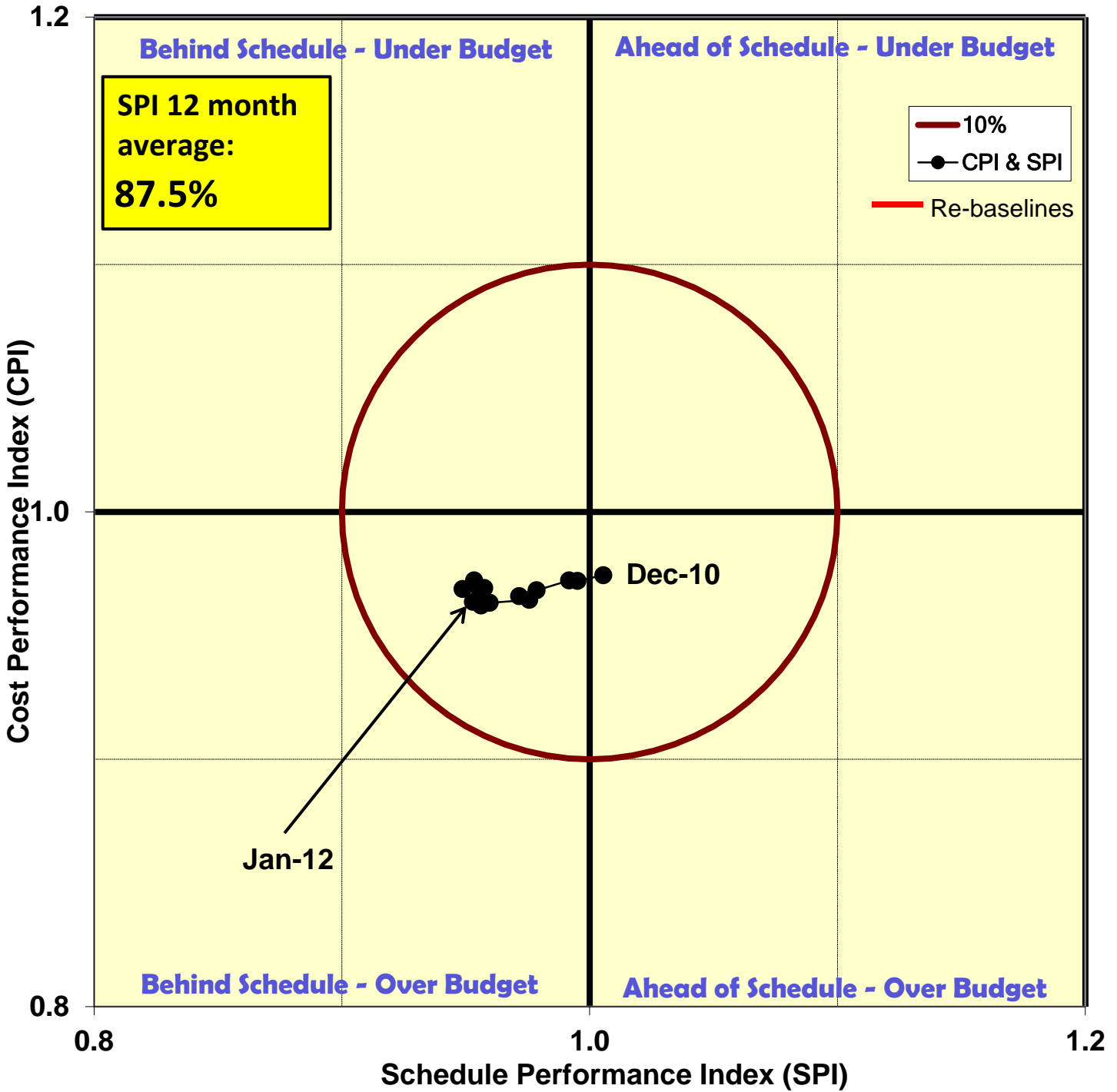


12 GeV Upgrade NP Project Total



	<u>CUM \$K</u>	<u>Monthly \$K</u>
BCWS	172,931	3,514
BCWP	164,779	4,057
ACWP	170,992	5,099
Sv	(8,152)	542
Cv	(6,213)	(1,043)
SPI	0.953	1.154
CPI	0.964	0.796

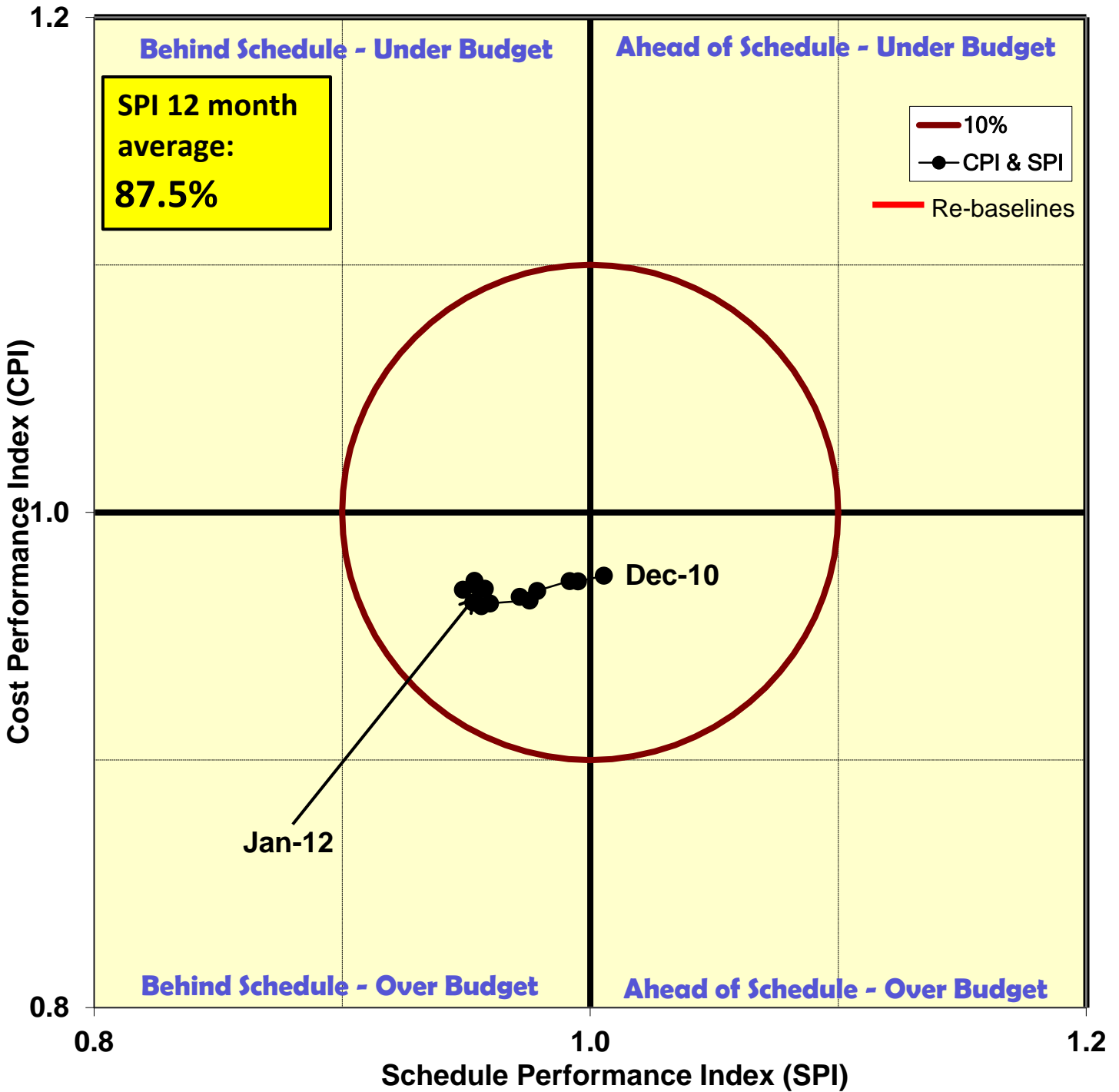
Percent Obligated

73.0%

Percent Complete

59.3%

12 GeV Upgrade NP Project Total



	<u>CUM \$K</u>	<u>Monthly \$K</u>
BCWS	172,931	3,514
BCWP	164,779	4,057
ACWP	170,992	5,099
Sv	(8,152)	542
Cv	(6,213)	(1,043)
SPI	0.953	1.154
CPI	0.964	0.796

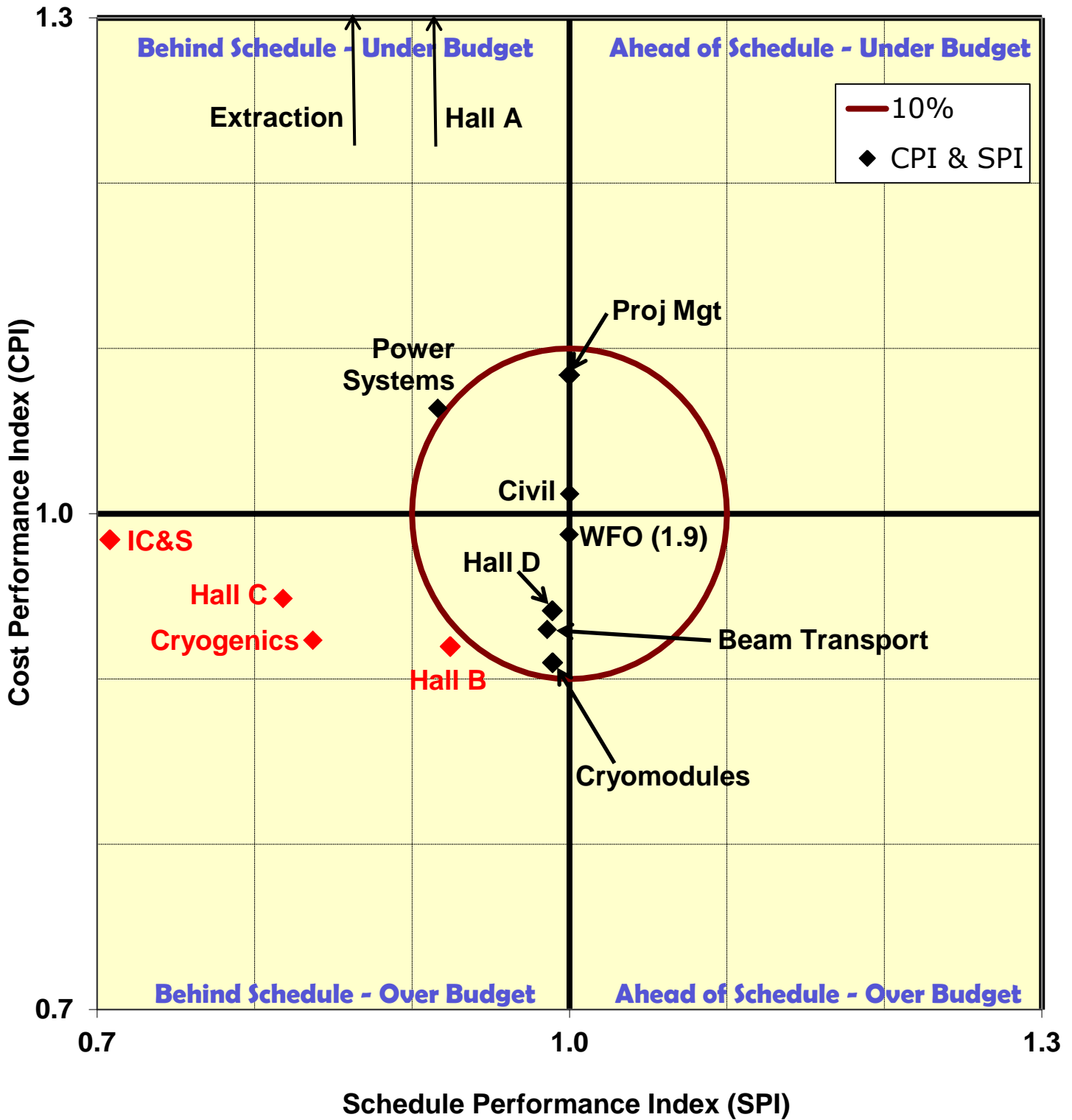
Percent Obligated

73.0%

Percent Complete

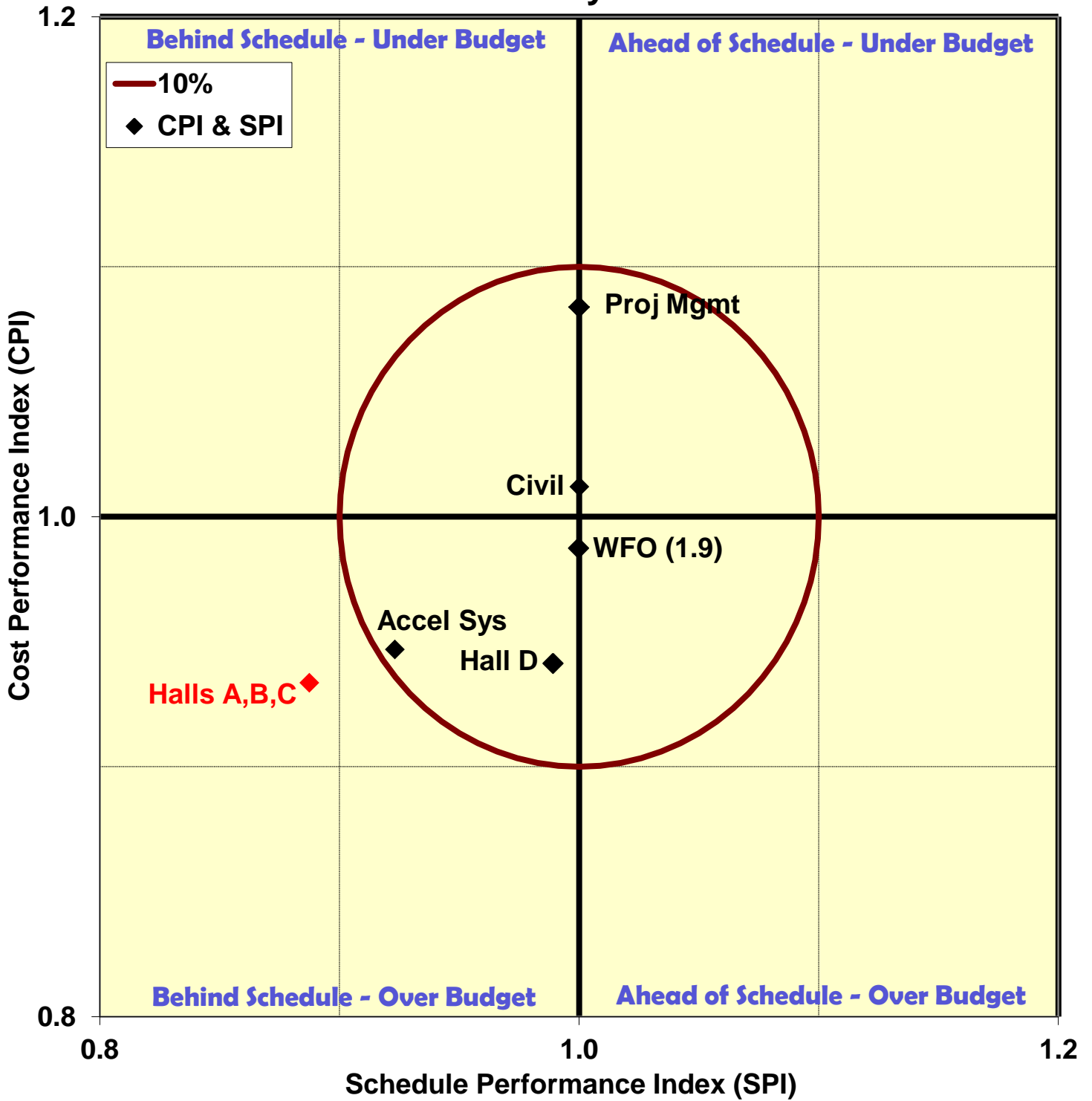
59.3%

12 GeV Upgrade Construction - January - 2012

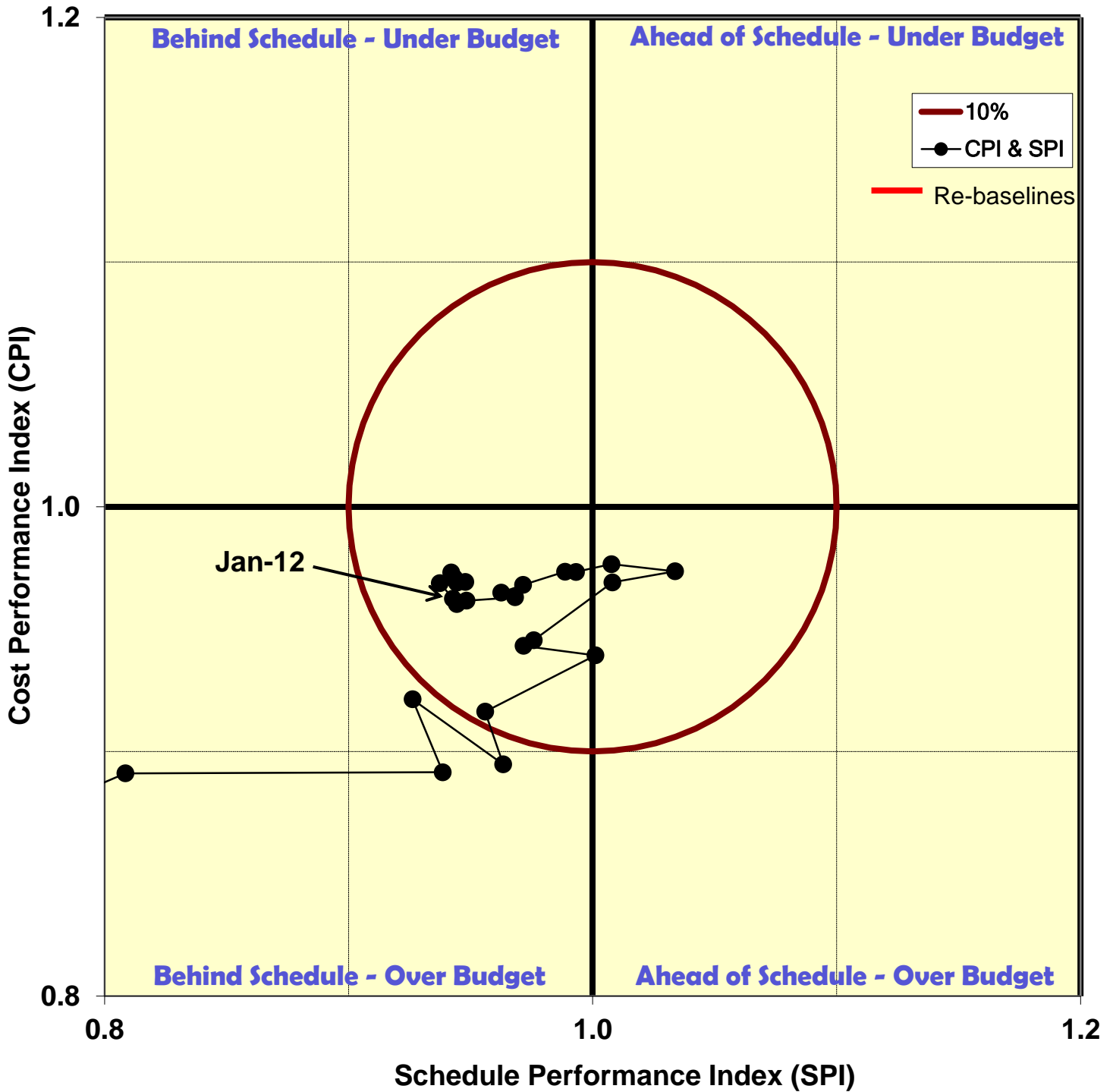


Problems

12 GeV Upgrade Construction @ Level 2 January - 2012



12 GeV Upgrade NP Construction

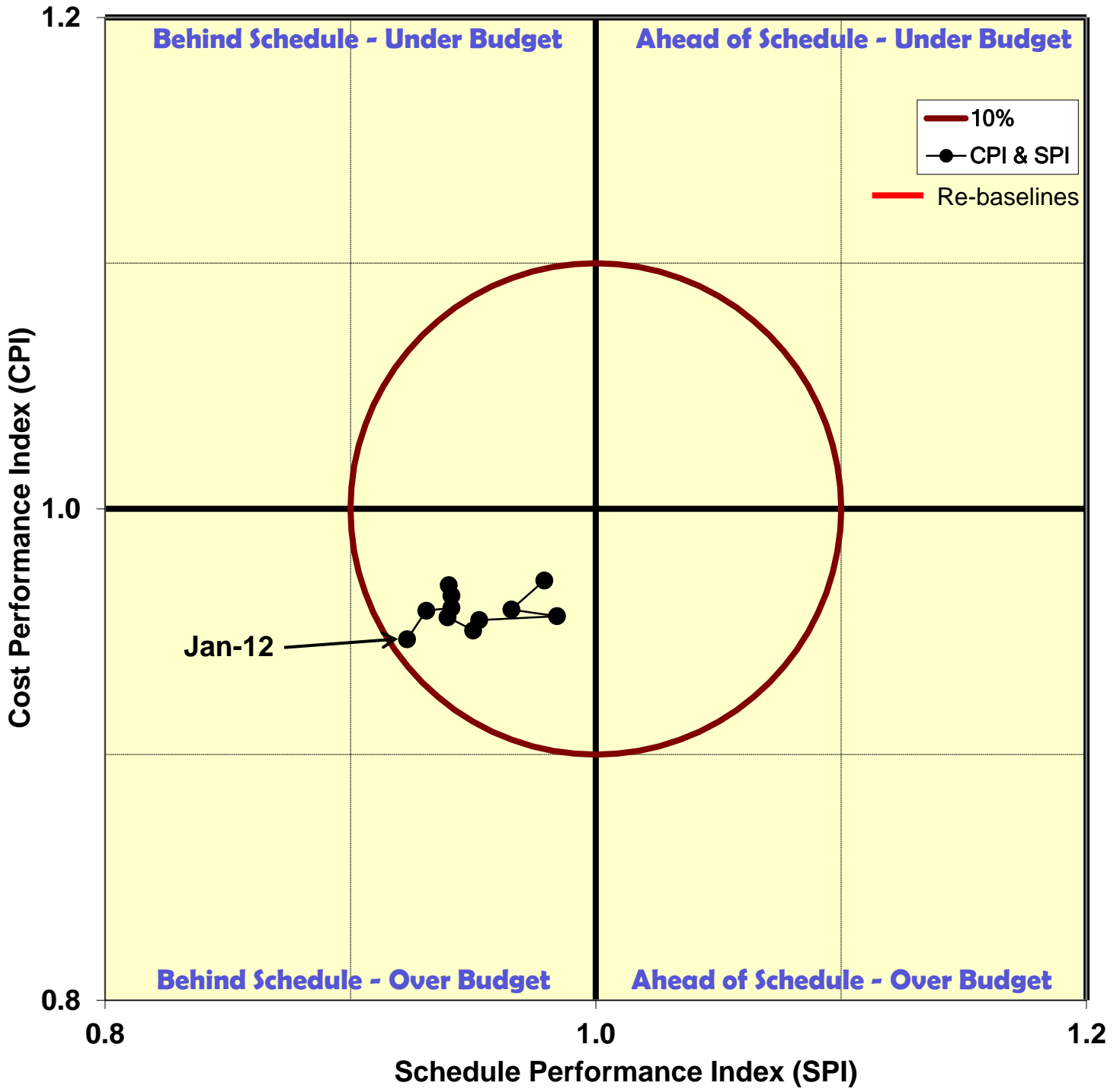


	<u>CUM \$K</u>	<u>Monthly \$K</u>
BCWS	142,415	3,514
BCWP	134,263	4,057
ACWP	139,502	5,099
Sv	(8,152)	542
Cv	(5,238)	(1,043)
SPI	0.943	1.154
CPI	0.962	0.796

Percent Complete

56.4%

12 GeV Upgrade - Construction Accel Systems

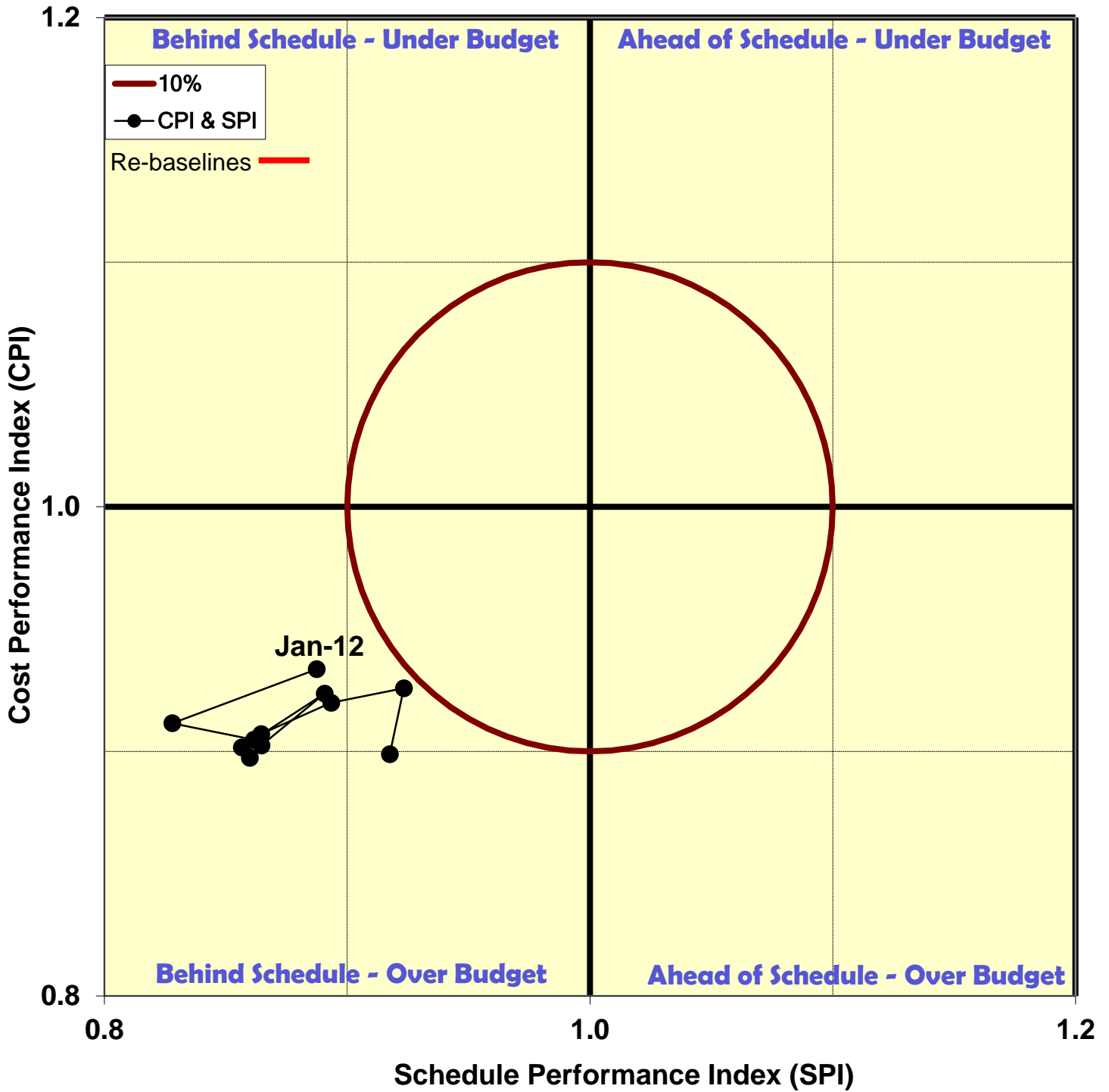


	<u>CUM \$K</u>	<u>Monthly \$K</u>
BCWS	71,637	1,587
BCWP	21,594	921
ACWP	69,835	1,811
Sv	(5,510)	(667)
Cv	(3,708)	(890)
SPI	0.923	0.580
CPI	0.947	0.508

Percent Complete

71.3%

12 GeV Upgrade Construction-Upgrade Halls A,B, C

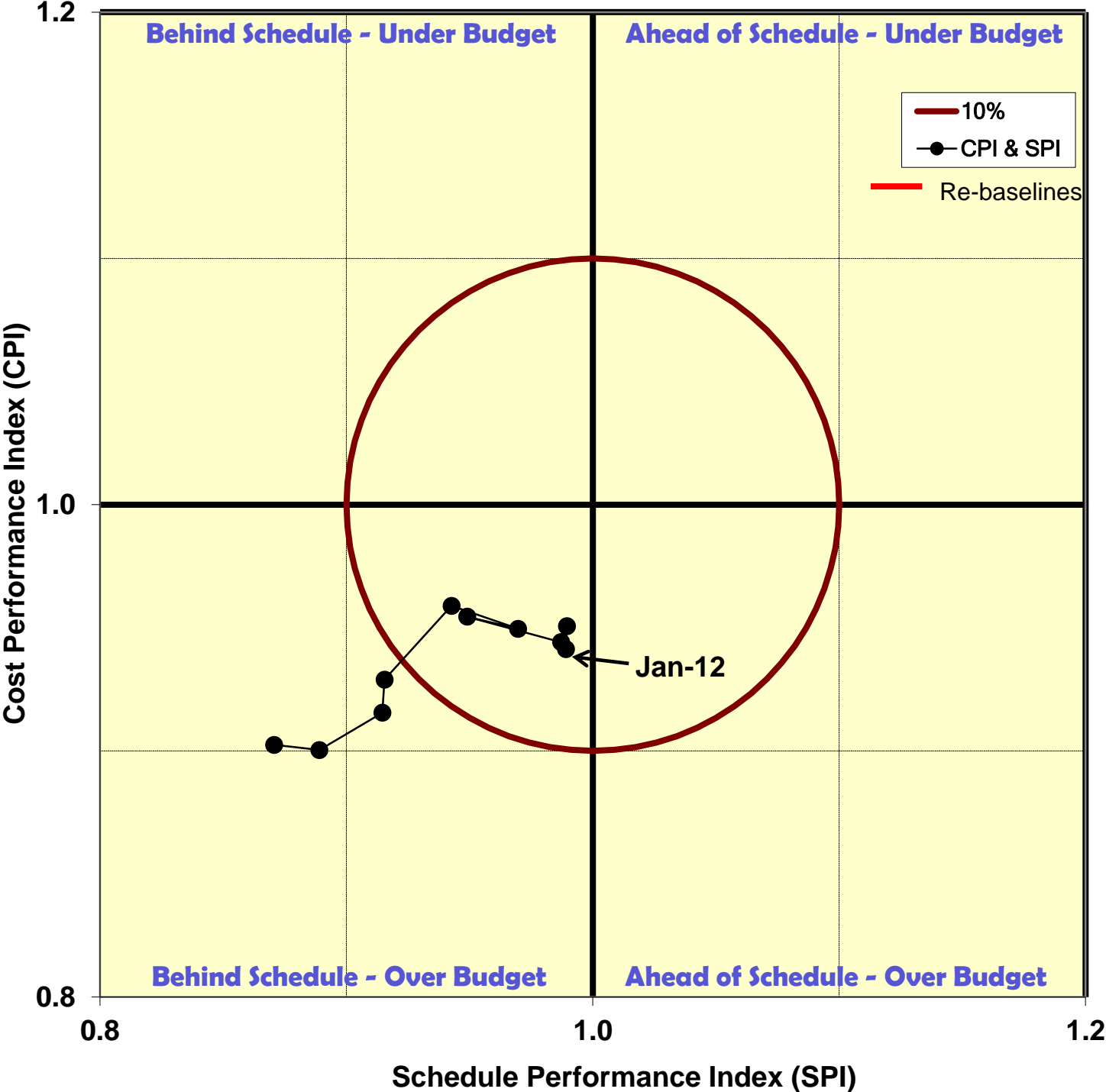


	<u>CUM \$K</u>	<u>Monthly \$K</u>
BCWS	22,020	848
BCWP	19,541	2,011
ACWP	20,931	1,699
Sv	(2,480)	1,163
Cv	(1,390)	311
SPI	0.887	2.372
CPI	0.934	1.183

Percent Complete

31.0%

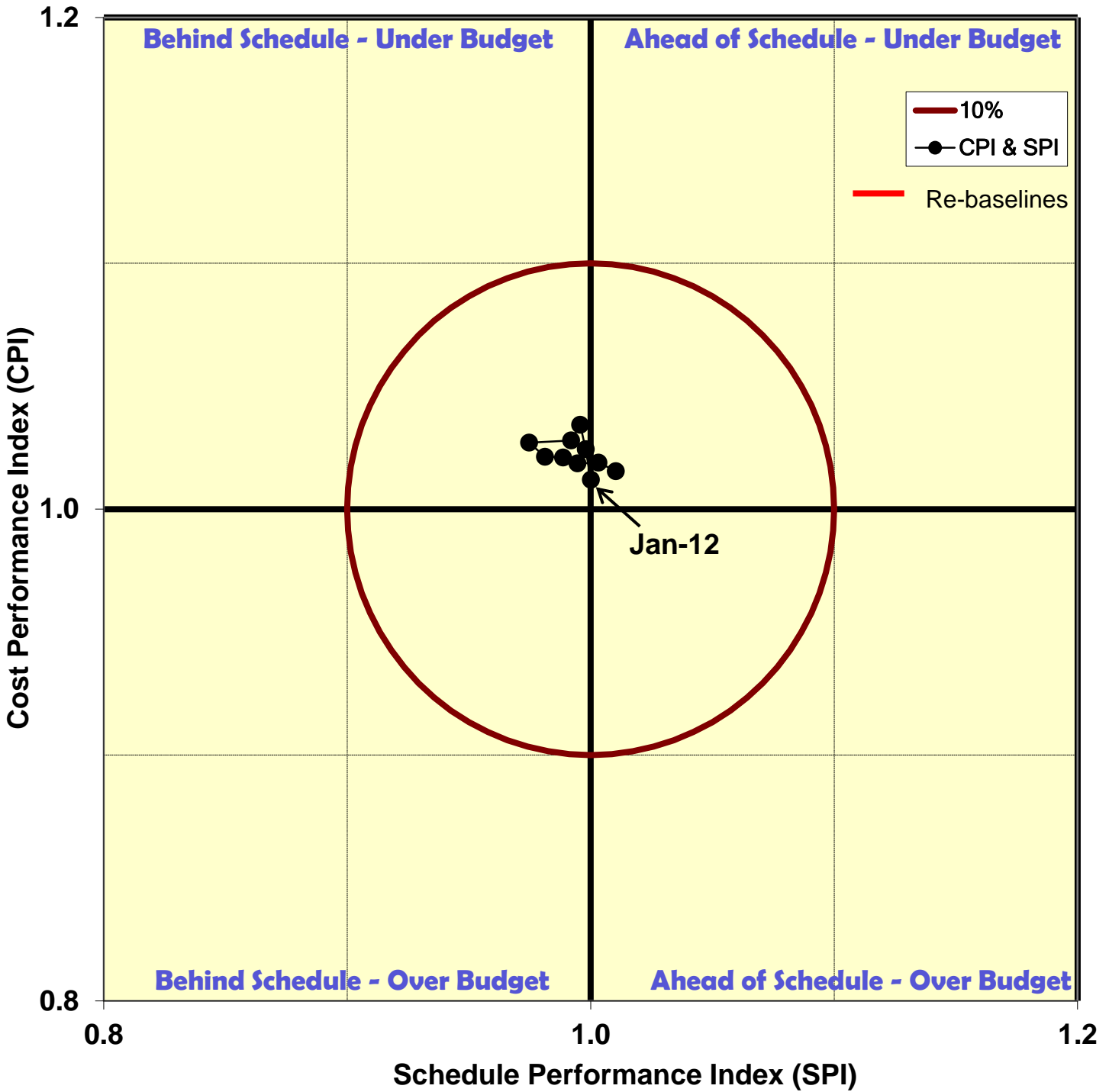
12 GeV Upgrade Construction - Hall D



	<u>CUM \$K</u>	<u>Monthly \$K</u>
BCWS	15,082	571
BCWP	14,917	559
ACWP	15,847	743
Sv	(165)	(12)
Cv	(930)	(184)
SPI	0.989	0.979
CPI	0.941	0.752

Percent Complete
35.4%

12 GeV Upgrade Construction - Civil

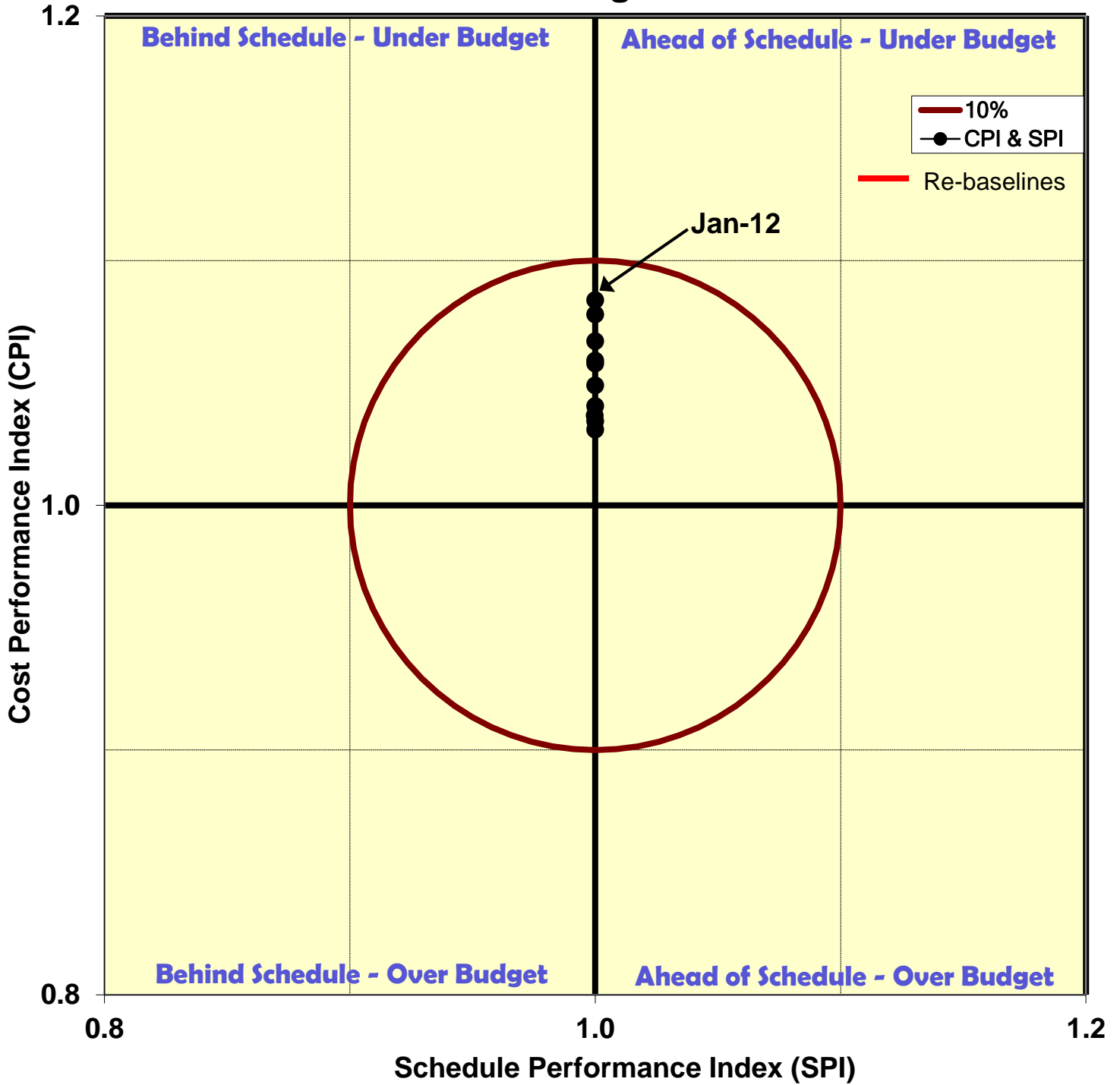


	<u>CUM \$K</u>	<u>Monthly \$K</u>
BCWS	27,723	321
BCWP	27,725	379
ACWP	27,396	702
Sv	2	58
Cv	329	(323)
SPI	1.000	1.181
CPI	1.012	0.540

Percent Complete

93.2%

12 GeV Upgrade Construction - Project Management

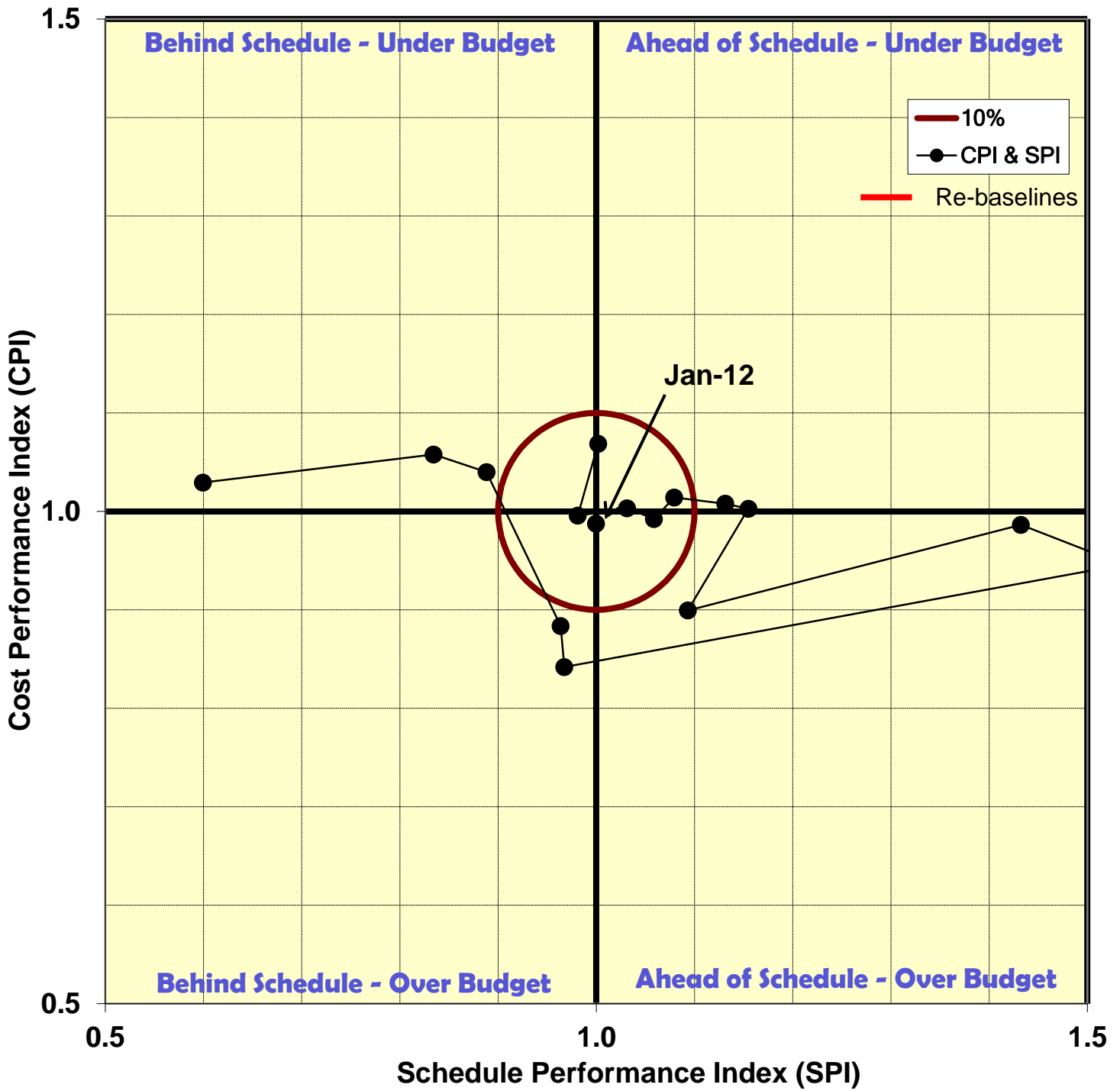


	<u>CUM \$K</u>	<u>Monthly \$K</u>
BCWS	5,954	187
BCWP	5,954	187
ACWP	5,493	144
Sv	0	0
Cv	461	43
SPI	1.000	1.000
CPI	1.084	1.301

Percent Complete

60.0%

12 GeV Upgrade Construction - WFO Funding (1.9)

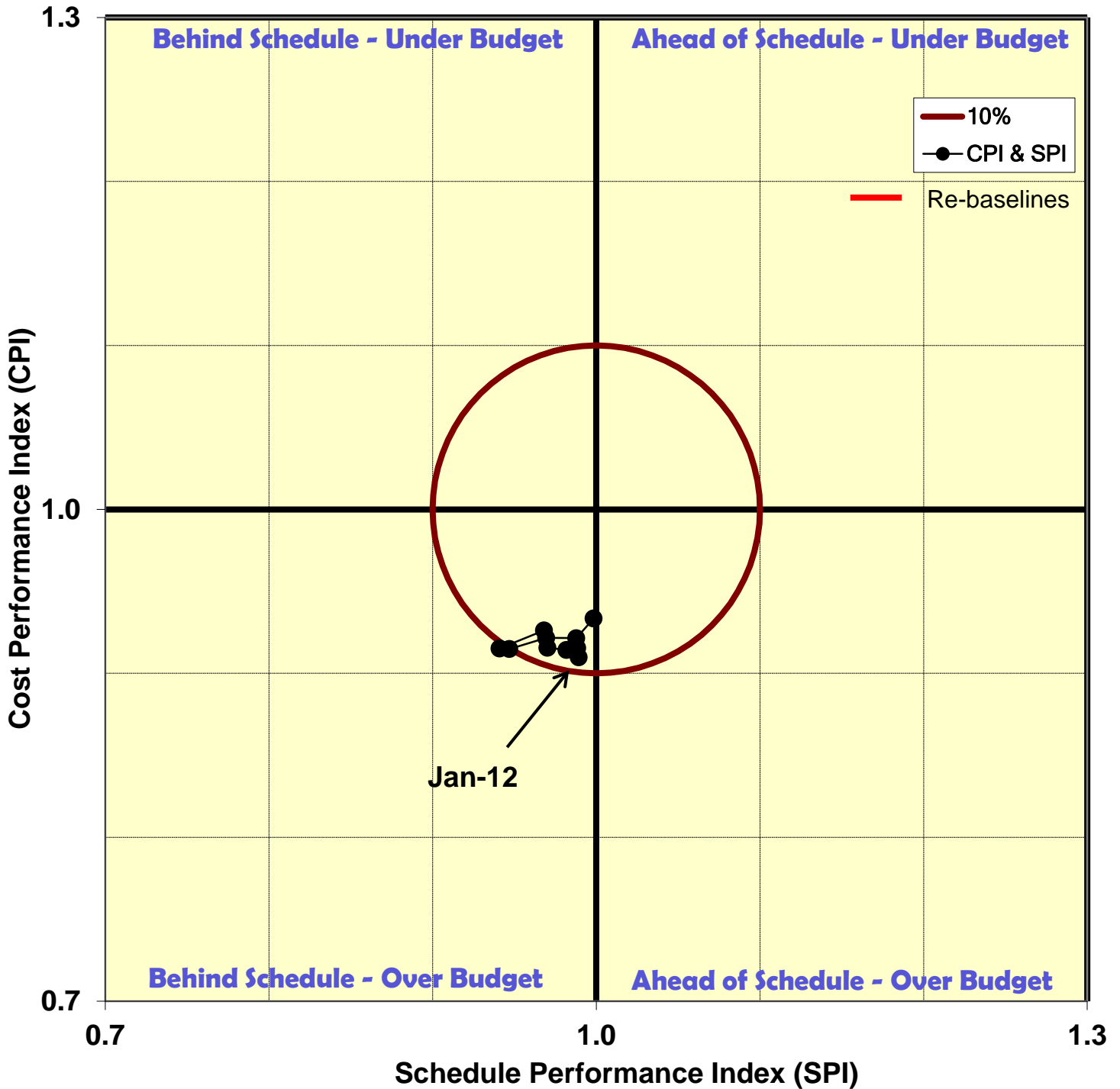


	<u>CUM \$K</u>	<u>Monthly \$K</u>
BCWS	7,518	346
BCWP	7,516	331
ACWP	7,612	888
Sv	(2)	(15)
Cv	(96)	(556)
SPI	1.000	0.957
CPI	0.987	0.373

Percent Complete

85.9%

12 GeV Upgrade Construction - Cryomodules

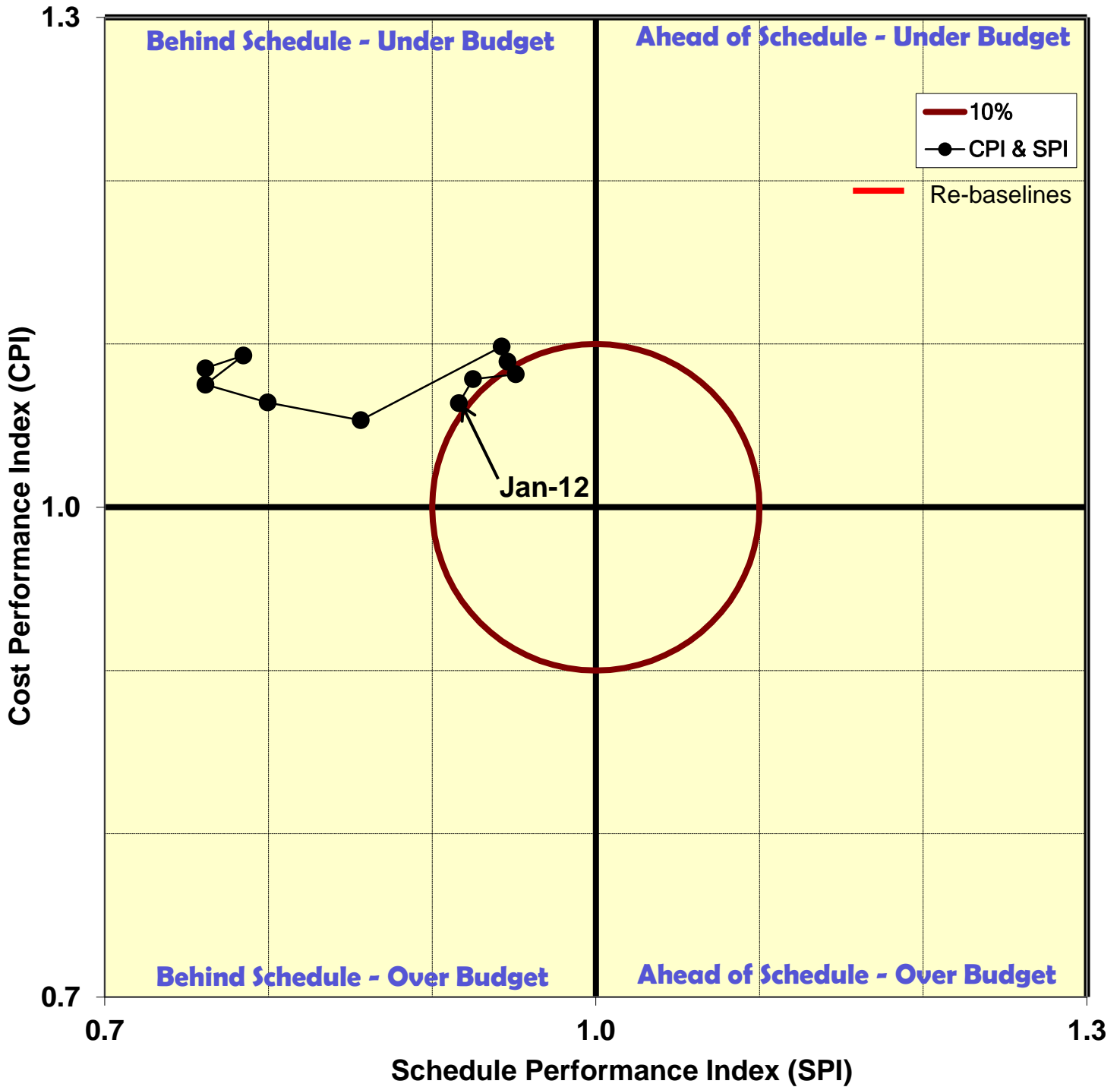


	CUM \$K	Monthly \$K
BCWS	21,828	316
BCWP	21,594	333
ACWP	23,732	509
Sv	(235)	17
Cv	(2,138)	(176)
SPI	0.989	1.054
CPI	0.910	0.654

Percent Complete

91.1%

12 GeV Upgrade Construction - Power Systems

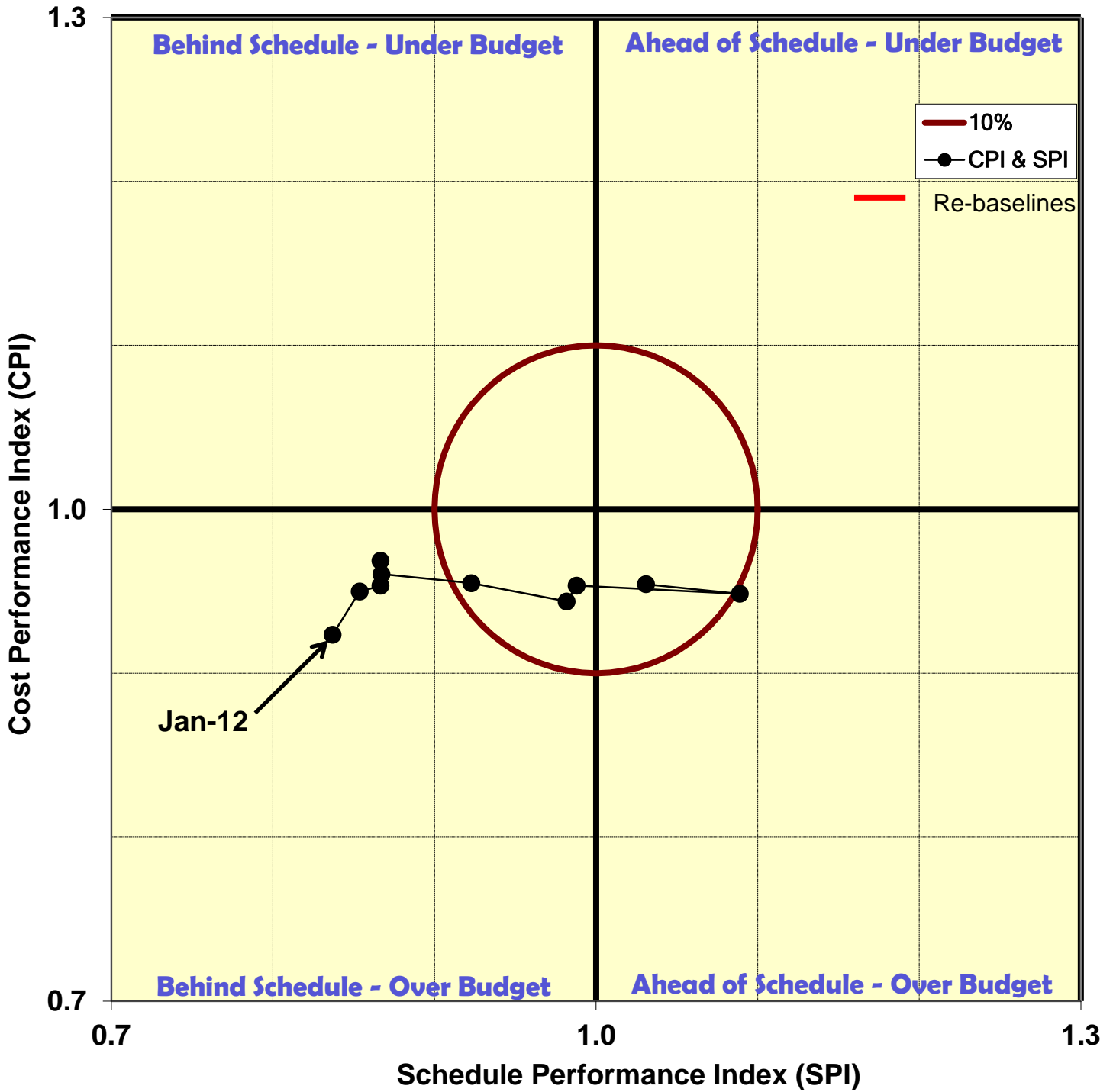


	CUM \$K	Monthly \$K
BCWS	13,620	628
BCWP	12,480	464
ACWP	11,732	589
Sv	(1,140)	(164)
Cv	749	(126)
SPI	0.916	0.738
CPI	1.064	0.787

Percent Complete

66.7%

12 GeV Upgrade Construction - Cryogenics

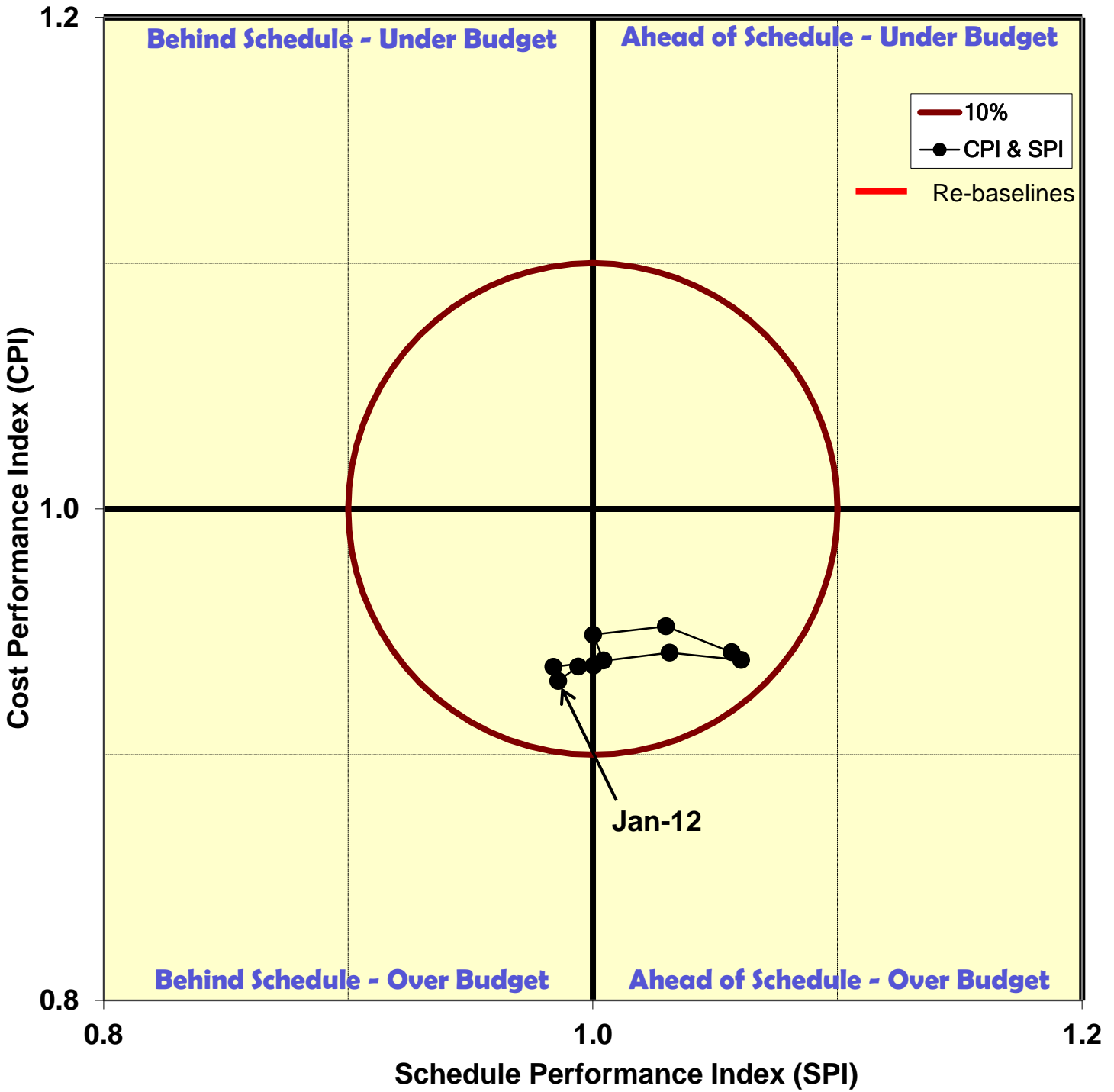


	<u>CUM \$K</u>	<u>Monthly \$K</u>
BCWS	20,283	219
BCWP	16,977	-151
ACWP	18,383	350
Sv	(3,307)	(370)
Cv	(1,407)	(501)
SPI	0.837	(0.690)
CPI	0.969	(0.431)

Percent Complete

70.4%

12 GeV Upgrade Construction - Beam Transport

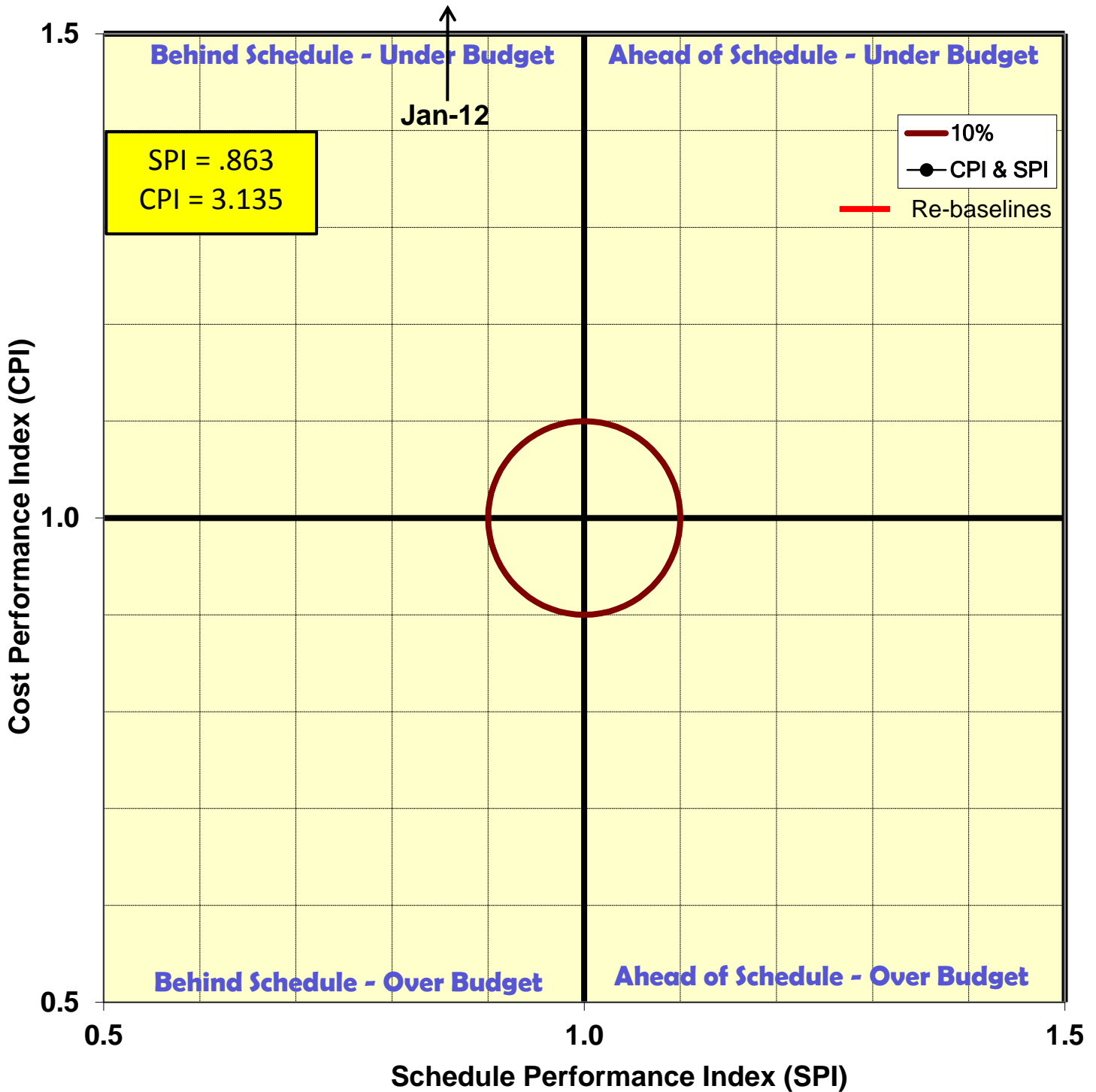


	<u>CUM \$K</u>	<u>Monthly \$K</u>
BCWS	13,614	253
BCWP	13,421	140
ACWP	14,431	241
Sv	(193)	(113)
Cv	(1,010)	(101)
SPI	0.986	0.639
CPI	0.930	0.581

Percent Complete

69.6%

12 GeV Upgrade Construction - Extraction

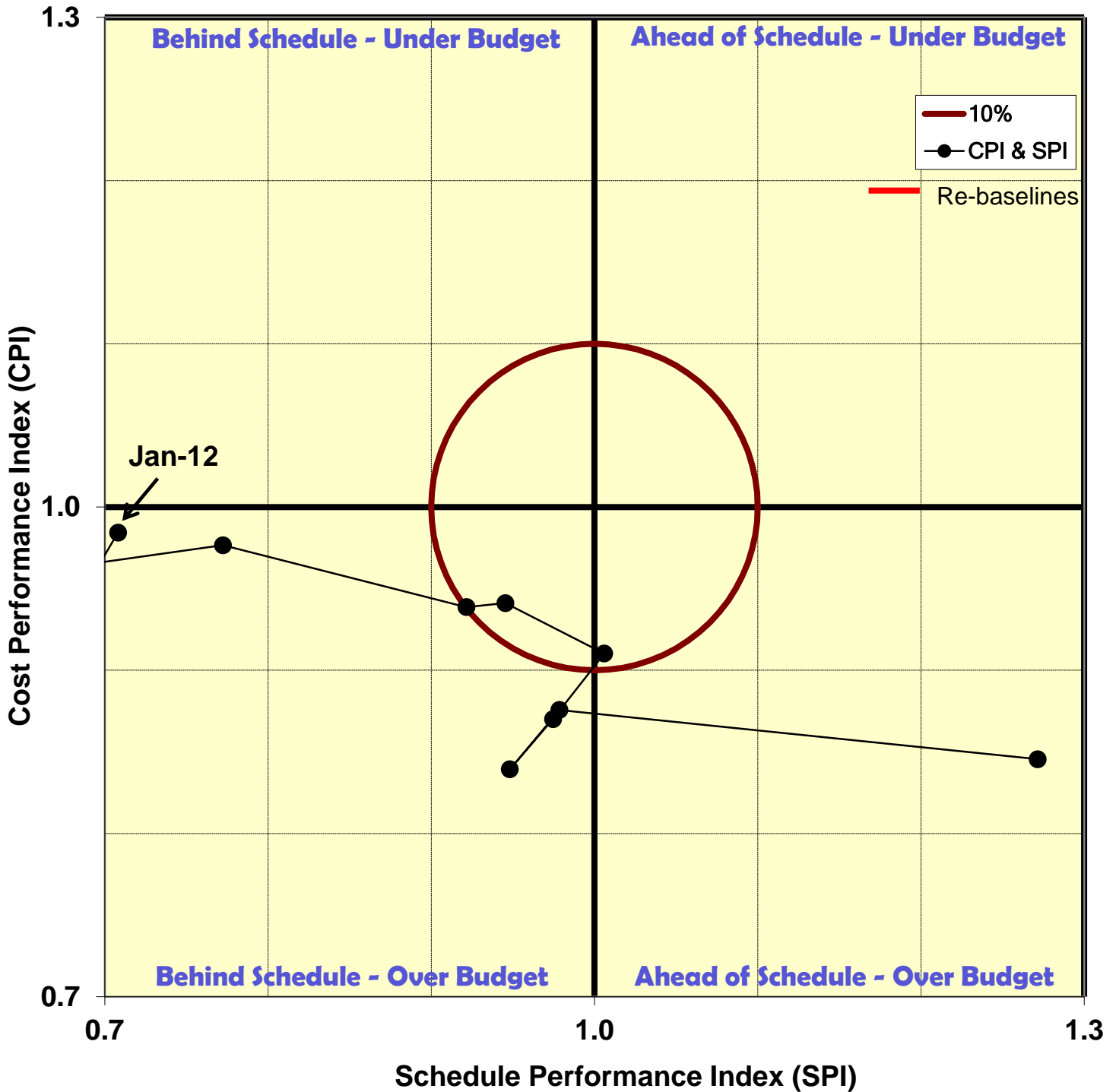


	CUM \$K	Monthly \$K
BCWS	213	9
BCWP	184	0
ACWP	61	10
Sv	(29)	(9)
Cv	122	(10)
SPI	0.863	0.000
CPI	3.135	0.000

Percent Complete

31.0%

12 GeV Upgrade Construction - IC&S

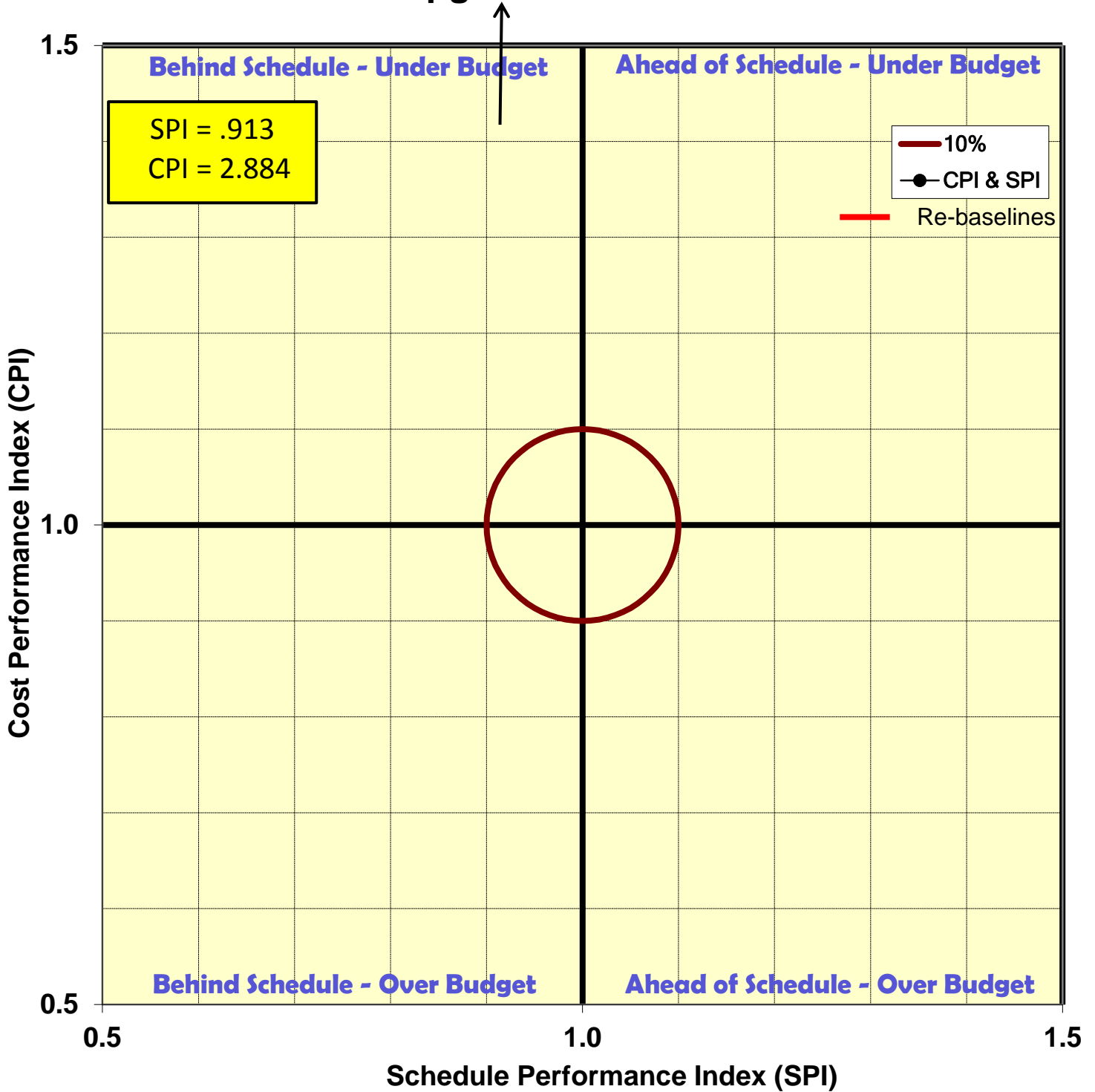


	<u>CUM \$K</u>	<u>Monthly \$K</u>
BCWS	2,079	162
BCWP	1,472	136
ACWP	1,495	112
Sv	(607)	(27)
Cv	(23)	24
SPI	0.536	0.834
CPI	0.739	1.210

Percent Complete

23.3%

12 GeV Upgrade Construction - Hall A

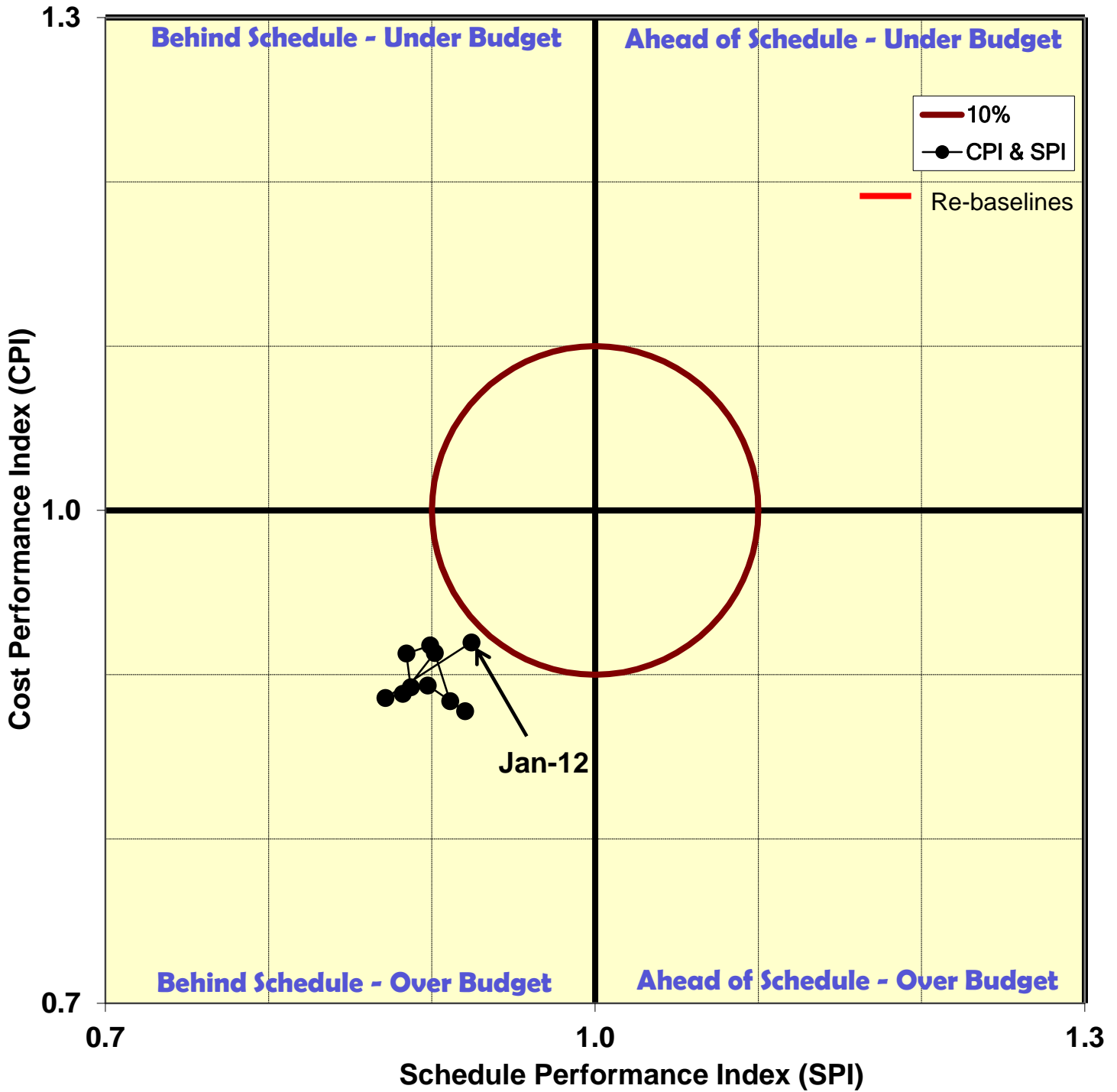


	<u>CUM \$K</u>	<u>Monthly \$K</u>
BCWS	161	120
BCWP	147	17
ACWP	51	15
Sv	-14	-103
Cv	96	2
SPI	0.913	0.142
CPI	2.884	1.130

Percent Complete

24.9%

12 GeV Upgrade Construction - Hall B

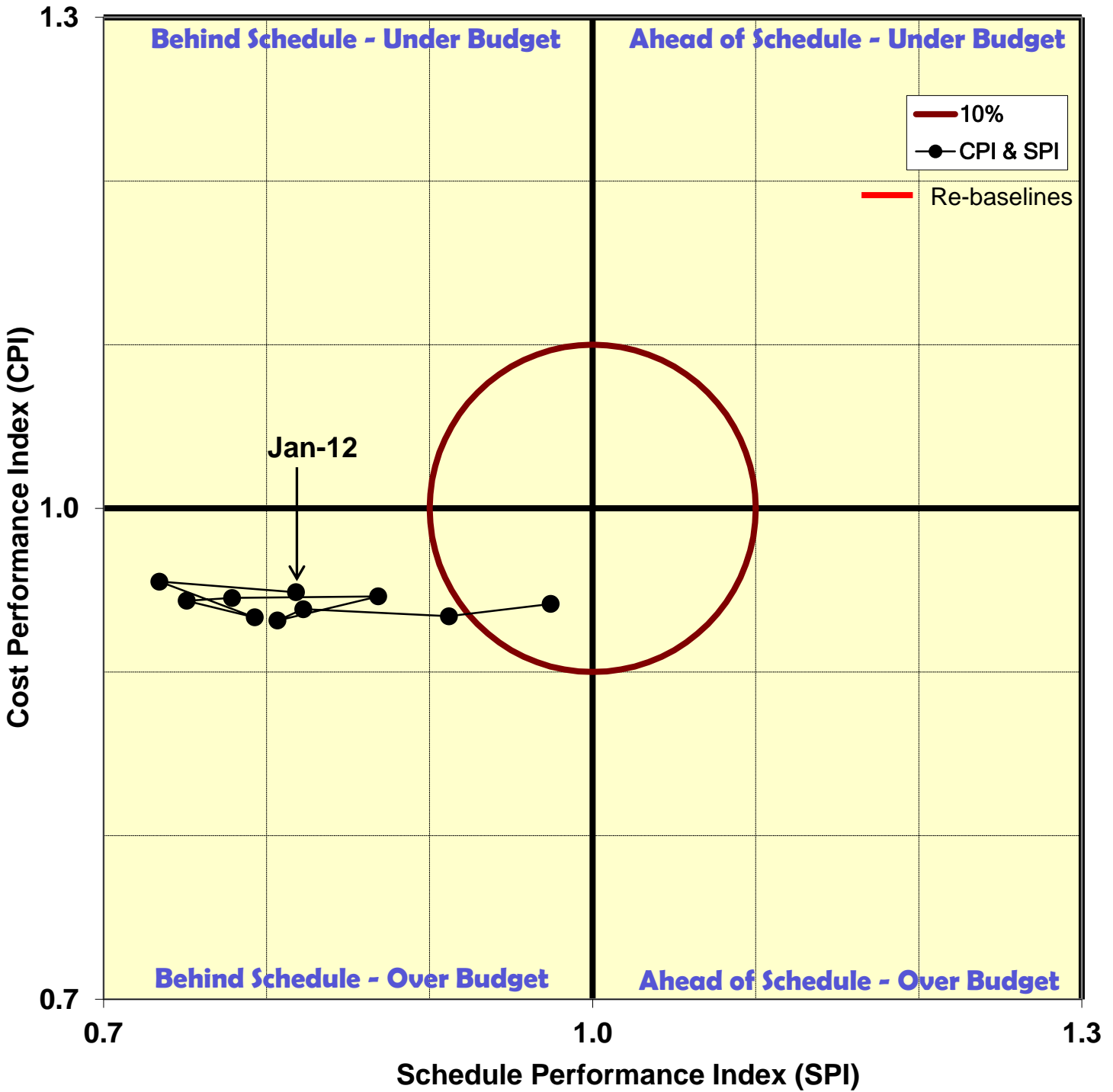


	<u>CUM \$K</u>	<u>Monthly \$K</u>
BCWS	14,232	513
BCWP	13,154	1,197
ACWP	14,303	805
Sv	(1,078)	684
Cv	(1,149)	392
SPI	0.924	2.335
CPI	0.920	1.486

Percent Complete

36.1%

12 GeV Upgrade Construction - Hall C

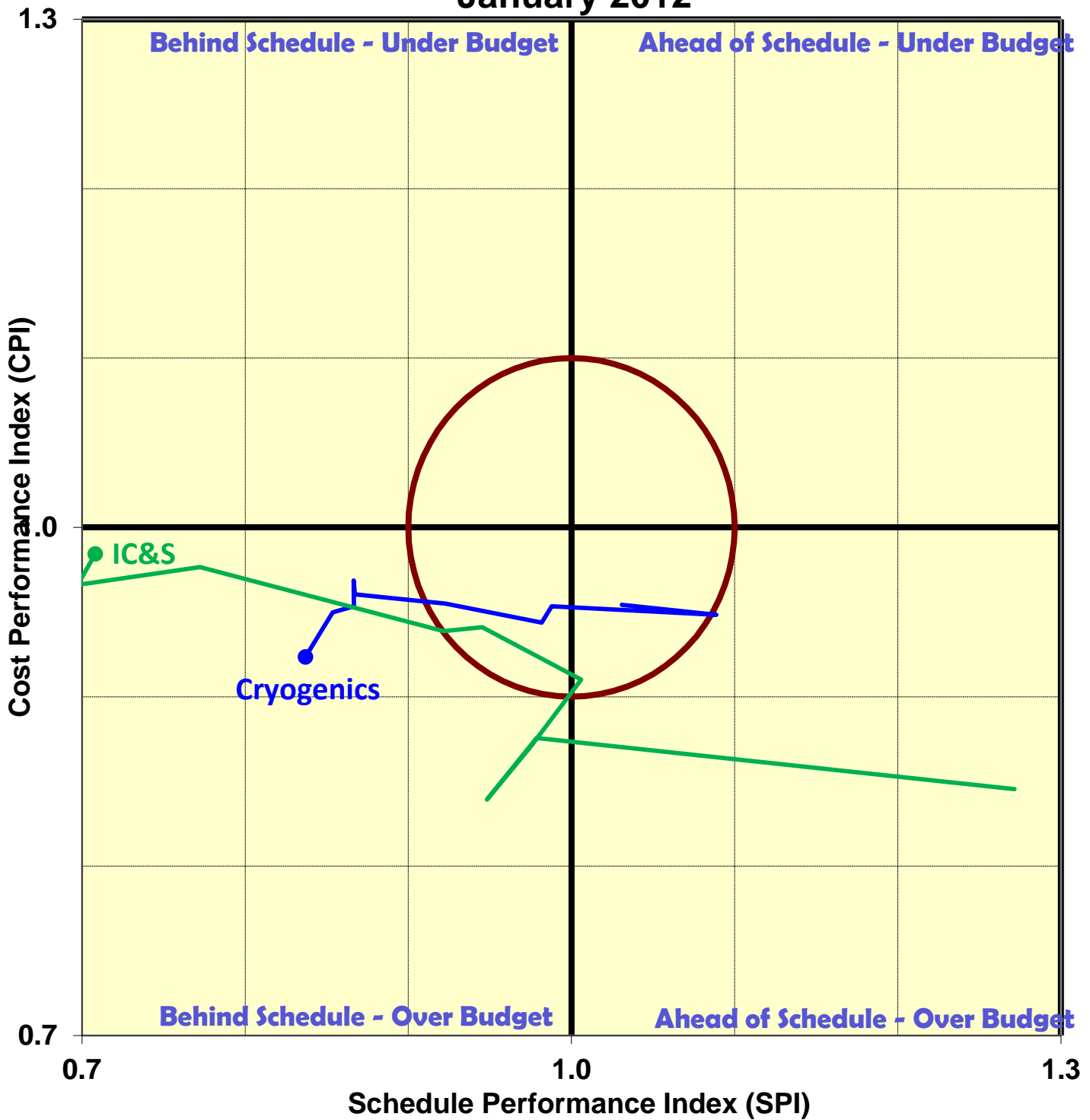


	<u>CUM \$K</u>	<u>Monthly \$K</u>
BCWS	7,628	214
BCWP	6,240	797
ACWP	6,577	879
Sv	(1,388)	582
Cv	(930)	(82)
SPI	0.818	3.716
CPI	0.949	0.906

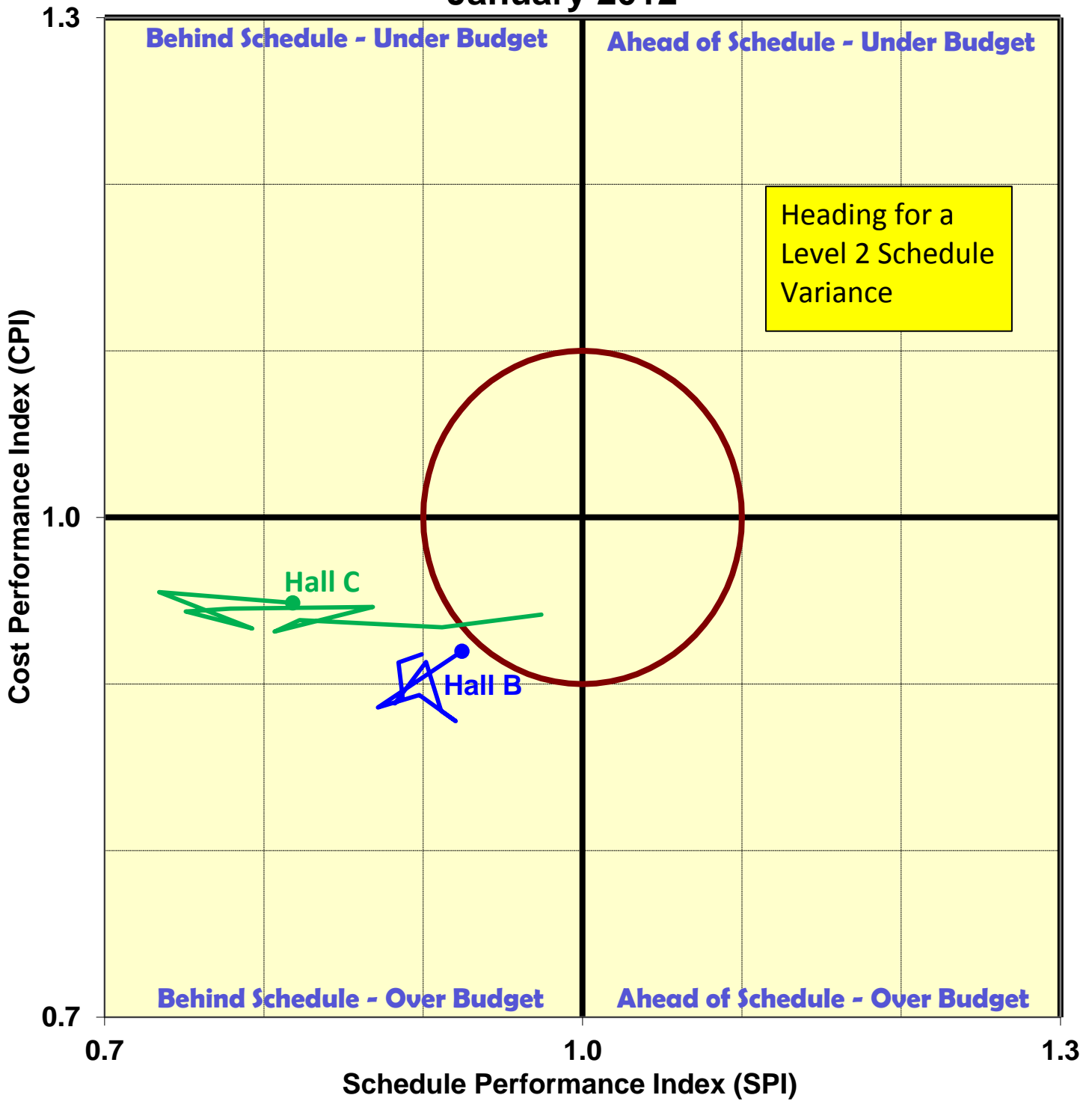
Percent Complete

24.0%

12 GeV Upgrade - Problems - Accelerator Systems January 2012



12 GeV Upgrade - Problems - Physics January 2012



12 GeV Upgrade Project Total

